

**National Grid
Periodic EAP Reporting
For the Month of November 2009**

**Attachment A
Monthly Report of EAP Operating Activity**

Pursuant to Utility Procedures Manual (dated 11/30/07) Section:
8.2.2
8.2.5

Pursuant to Fiscal Procedures Manual (dated 11/30/07) Section:
3.4.1

Pursuant to EAP Monitoring & Evaluation Manual (dated 11/20/2007) Section:
2.4.1

**Electric Assistance Program
System Benefits Charge Reconciliation Report
November 2009**

National Grid			
Retail Delivery KWHs		68,484,277	Source: Attachment D
Call-In Sales		-	
Company Sales (if not already excluded)		-	
Adjusted Retail Delivery KWHs		68,484,277	
SBC Low Income EAP Rate		\$0.00150	
SBC Low Income EAP Billed Amount	(1)	\$102,729.65	Source: Attachment A, Page 2 & Attachment D
Interest on Reserve	(2)	\$8.71	Source: Attachment A, Page 2 & Attachment D
Net SBC Low Income EAP Funding		\$102,738.36	
EAP Costs			
Discounts Applied to Customers' Bills		\$29,684.87	Source: Attachment A, Page 2 & Attachment D
Payments to Community Action Programs (CAP)	(3)	\$0.00	Source: Attachment A, Page 2 & Attachment D
Program Year 6 Ongoing Administrative Costs		\$0.00	Source: Attachment A, Page 2 & Attachment D
Total EAP Costs		\$29,684.87	
SBC Low Income EAP Balance		\$73,053.49	
Program to Date 10% Reserve Balance		\$37,923.49	

- (1) The SBC billed by the Company is 0.330¢ per kWh, which includes a 0.150¢ per kWh for EAP and 0.180¢ per kWh for Energy Efficiency. Therefore, National Grid must allocate the total amount of SBC between the EAP program and the Energy Efficiency programs. The amount reflected here represents the portion related to the EAP program after the portion related to the Energy Efficiency programs has been calculated.
- (2) Pursuant to Order No. 24,329 in Docket DE 03-195 State-wide Low Income Electric Assistance Program approving the Settlement Agreement, National Grid is paying interest on the reserve balance of \$37,923.49. The interest rate, which is based on the three month London Interbank Offer Rates (LIBOR) on the first business day of the month, is 0.27938% for the month of November-09.
- (3) The invoice from the lead CAA was not processed before the close of November business. This payment will be reflected as December 2009 business.

National Grid
Electric Assistance Program - Monthly Reporting of Activity
For the Period October 2009 through September 2010

<u>Month</u>	System Benefits Charge <u>Funds</u> (a)	Ongoing Administrative <u>Expense</u> (b)	System Benefits <u>Provided</u> (c)	<u>Adjustment</u> (d)	Interest on <u>Reserve</u> (e)	Due to/ (Due from) <u>State Treasury</u> (f)
Oct-09	\$102,461	\$18,344	\$25,578	\$0	\$9	\$58,547
Nov-09	\$102,730	\$0	\$29,685	\$0	\$9	\$73,053
Dec-09						\$0
Jan-10						\$0
Feb-10						\$0
Mar-10						\$0
Apr-10						\$0
May-10						\$0
Jun-10						\$0
Jul-10						\$0
Aug-10						\$0
Sep-10						\$0

- (a) Monthly Report CR97992A, Total Monthly Revenue
- (b) Reflects payments to Lead CAA and National Grid's incremental administrative expenses.
- (c) Monthly Report CR97992A, Total Monthly Revenue
- (d)
- (e) Pursuant to Order No. 24,329 in Docket DE 03-195 State-wide Low Income Electric Assistance Program approving the Settlement Agreement, National Grid is paying interest on the reserve balance of \$37,923.49. The interest rate is based on the three month London Interbank Offer Rates (LIBOR) on the first business day of the month.
- (f) Column (a) - Column (b) - Column (c) - Column (d) + Column (e)

**National Grid
Periodic EAP Reporting
For the Month of November 2009**

**Attachment B
Monthly Report of EAP Program Data**

**Pursuant to Utility Procedures Manual Section:
8.2.3**

**Pursuant to Fiscal Procedures Manual Section:
2.1.4**

**Pursuant to EAP Monitoring & Evaluation Manual Section:
2.4.2**

National Grid
Electric Assistance Program (EAP)

	<u>June</u> <u>2009</u>		<u>July</u> <u>2009</u>		<u>August</u> <u>2009</u>		<u>September</u> <u>2009</u>		<u>October</u> <u>2009</u>		<u>November</u> <u>2009</u>	
# of Customers enrolled in EAP	1240		1219		1195		1192		1192		1208	
# of Active Customers participating in EAP	Customers	Discounts	Customers	Discounts	Customers	Discounts	Customers	Discounts	Customers	Discounts	Customers	Discounts
Tier 1	88	N/A	85	N/A	84	N/A	85	N/A	89	\$ 322.76	85	\$ 303.22
Tier 2	195	N/A	195	N/A	188	N/A	195	N/A	193	\$ 901.82	187	\$ 904.96
Tier 3	245	N/A	244	N/A	241	N/A	243	N/A	233	\$ 2,775.65	233	\$ 2,871.31
Tier 4	254	N/A	250	N/A	246	N/A	255	N/A	247	\$ 5,557.41	244	\$ 5,802.22
Tier 5	230	N/A	238	N/A	236	N/A	234	N/A	223	\$ 5,902.25	220	\$ 7,120.42
Tier 6	163	N/A	155	N/A	151	N/A	153	N/A	190	\$ 10,330.34	226	\$ 13,108.96
Unassigned	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A
Total	1175		1167		1146		1175		1175		1195	
\$ Amount of Discounts Given	\$24,436.02		\$25,840.89		\$27,814.74		\$26,774.66		\$25,578.17		\$29,684.87	
# of Customers with Arrears Forgiven	0		0		0		0		0		0	
\$ Amount of Arrears Forgiven	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$ of Monthly Arrears Amortization	N/A		N/A		N/A		N/A		N/A		N/A	

Source:
(a) CN100M#B
(b) CN900M#C
(c) CN900M#C
(d) CN900M#C
(e) CN900M#C

Data from CN900M#C report unreliable and being investigated. Source for line C is Crystal report CR97992A.

**National Grid
Periodic EAP Reporting
For the Month of November 2009**

**Attachment C
Monthly Report of Aging**

**Pursuant to Utility Procedures Manual Section:
8.2.4**

S:\RADATA1\2009 gse\Electric Assistance\November\EAP_TierAging_11-09.xls]By Aging
10-Dec-09

National Grid
Electric Assistance Program (EAP)
Aging Report
November-09

	<u>Percentage of Customers</u>	<u>Balance</u>
Current Balance	86.8%	\$ 2,089,272.45
1st Arrears	8.2%	\$ 320,167.91
2nd Arrears	2.4%	\$ 115,138.33
3rd Arrears	0.9%	\$ 69,737.79
4th Arrears	<u>1.7%</u>	<u>\$ 343,628.93</u>
Total Arrears	100.0%	\$ 848,672.96
Customer Count		33,268

EAP Customers

Current Balance	71.1%	\$ 49,161.86
1st Arrears	11.2%	\$ 17,577.35
2nd Arrears	4.8%	\$ 11,399.67
3rd Arrears	2.6%	\$ 8,599.24
4th Arrears	<u>10.3%</u>	<u>\$ 56,704.85</u>
Total Arrears	100.0%	\$ 94,281.11
Customer Count		1,208